

PROPOSED PROJECTS & PROGRAMS

CROSSROADS REDEVELOPMENT PROJECT AREA

FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	ANNUAL	CATEGORY/SUBJECT
						ENVIRONMENTAL:
						Assist in clean up of hazardous materials and underground storage tanks
						Monitor the clean up of hazardous materials and underground storage tanks
						Other: _____
						Other: _____
						TRANSPORTATION:
						Acquire right-of-way to widen streets to provide additional traffic lanes
						Install separate right and left turn lanes
						Install dual right turn lanes
						Install, modify and/or upgrade traffic signals
						Install, modify and/or upgrade traffic signal subsystem
						Install permanent traffic count stations
						Install Class II bike lanes
						Replace, modify or upgrade raised medians
						Install landscaped raised medians
						Install pedestrian ramps
						Install parkway trees
						Install pedestrian lights
						Install enhanced paving at key (community and neighborhood) intersections
						Install gateway (community and neighborhood) monuments
						Install or replace deteriorated curb, gutter and sidewalks

FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	ANNUAL	CATEGORY/SUBJECT
						TRANSPORTATION:
						Install and/or replace guardrails
						Other: _____
						Other: _____
						Other: _____
						Other: _____
						UTILITIES:
						Install, replace, modify or upgrade street lights
						Reconstruct or upgrade storm drain system
						Reconstruct or upgrade water distribution system
						Reconstruct or upgrade sewer system
						Relocate utility lines underground
						Other: _____
						Other: _____
						Other: _____
						PARK & RECREATION:
						Acquire and/or upgrade pocket parks, community parks or neighborhood parks
						Install turf at Elementary School play grounds
						Develop Chollas Lake Resource Based Park (north and south)
						Acquire and develop joint use parks adjacent to Elementary Schools
						Acquire and develop community recreation facilities
						Maintain open space
						Other: _____
						Other: _____

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						PARK & RECREATION:
						Other: _____
						Other: _____
						Other: _____
						FACILITIES:
						Enhance public parking
						Acquire and/or upgrade community libraries
						Upgrade safety facilities
						Other: _____
						Other: _____
						Other: _____
						RESIDENTIAL: (Housing)
						First time home buyers program
						Interior improvements
						Exterior improvements
						Other: _____
						Other: _____
						Other: _____
						Other: _____
						Other: _____
						COMMERCIAL: (Business)
						Façade upgrades/improvements
						Retention and expansion assistance
						Interior upgrades/improvements

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						COMMERCIAL: (Business)
						Other: _____
						Other: _____
						Other: _____
						Other: _____
						OTHER: _____
						Other: _____
						Other: _____
						Other: _____
						OTHER: _____
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						Other: _____
						OTHER: _____
						Other: _____
						Other: _____
						Other: _____

Summary of Annual Revenue – Cash Flow

	<u>Fiscal Year</u>	<u>Tax Increment</u>	<u>Bond Proceeds</u>
Base Year:	2002-2003	\$ 0	
First Year:	2003-2004	\$ 0	
Second Year:	2004-2005	\$ 327,227	\$ 7,038,275*
Third Year:	2005-2006	\$ 668,206	
Fourth Year:	2006-2007	\$ 1,023,431	
Fifth Year:	2007-2008	\$ 1,393,408	\$ 7,638,615*